



Budget 2012/13 School

	2012/13 <i>(in million KRW)</i>
Total Revenues	3,358
Human Resources	-1,827
Construction / Maintenance / Network	-216
Development Project (Relocation)	-26
Rent (without Accruals)	-2
Administration	-136
Vehicles (without Accruals)	-61
Training & Education	-185
Total Expenditures	-2,453
Balance before Accruals	905
Accruals for Rent & Vehicles	-609
Balance after Accruals	296



Budget 2012/13 Kindergarten

	2012/13 <i>(in million KRW)</i>
Total Revenues	395
Human Resources	-425
Administration	-26
Rent (Accruals / Payment to School)	-121
Training & Education	-9
Total Expenditures	-581
Balance before Accruals	-186